

正味財産増減計算書内訳表

平成31年4月1日から令和2年3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | 小 計 | 共益事業 会計 | 法人会計 | 合 計 |
|--------------|--------------|------------|-----------|-------------|------------|-----------|-------------|
| | シルバー人材センター事業 | | | | | | |
| | 就業機会提供事業 | 就業機会確保事業 | サポート事業 | | | | |
| I 一般正味財産増減の部 | | | | | | | |
| 1.経常増減の部 | | | | | | | |
| (1)経常収益 | | | | | | | |
| 受託事業収益 | 91,229,619 | 4,071,324 | 0 | 95,300,943 | 588,380 | 1,318,729 | 97,208,052 |
| 受取配分金 | 85,348,143 | 0 | 0 | 85,348,143 | 0 | 0 | 85,348,143 |
| 受取材料費等 | 5,881,476 | 0 | 0 | 5,881,476 | 0 | 0 | 5,881,476 |
| 受取事務費 | 0 | 4,071,324 | 0 | 4,071,324 | 588,380 | 1,318,729 | 5,978,433 |
| 労働者派遣事業収益 | 0 | 493,900 | 0 | 493,900 | 0 | 0 | 493,900 |
| 労働者派遣事業収益 | 0 | 493,900 | 0 | 493,900 | 0 | 0 | 493,900 |
| 受取会費 | 0 | 386,250 | 0 | 386,250 | 0 | 386,250 | 772,500 |
| 正会員受取会費 | 0 | 386,250 | 0 | 386,250 | 0 | 386,250 | 772,500 |
| 受取補助金等 | 0 | 11,500,000 | 2,500,000 | 14,000,000 | 0 | 0 | 14,000,000 |
| 受取連合交付金 | 0 | 4,500,000 | 2,500,000 | 7,000,000 | 0 | 0 | 7,000,000 |
| 受取町補助金 | 0 | 7,000,000 | 0 | 7,000,000 | 0 | 0 | 7,000,000 |
| 雑収益 | 0 | 44,511 | 0 | 44,511 | 0 | 0 | 44,511 |
| 受取利息 | 0 | 171 | 0 | 171 | 0 | 0 | 171 |
| 雑収益 | 0 | 44,340 | 0 | 44,340 | 0 | 0 | 44,340 |
| 経常収益計 | 91,229,619 | 16,495,985 | 2,500,000 | 110,225,604 | 588,380 | 1,704,979 | 112,518,963 |
| (2)経常費用 | | | | | | | |
| 事業費 | 91,192,415 | 16,599,564 | 2,907,875 | 110,699,854 | 588,380 | 0 | 111,288,234 |
| 支払配分金 | 85,348,143 | 0 | 0 | 85,348,143 | 0 | 0 | 85,348,143 |
| 支払材料費等 | 5,844,272 | 0 | 0 | 5,844,272 | 0 | 0 | 5,844,272 |
| 給料手当 | 0 | 9,894,243 | 0 | 9,894,243 | 0 | 0 | 9,894,243 |
| 法定福利費 | 0 | 1,497,401 | 0 | 1,497,401 | 0 | 0 | 1,497,401 |
| 退職給付費用 | 0 | 236,680 | 0 | 236,680 | 0 | 0 | 236,680 |
| 福利厚生費 | 0 | 24,118 | 0 | 24,118 | 0 | 0 | 24,118 |
| 会議費 | 0 | 121,224 | 0 | 121,224 | 0 | 0 | 121,224 |
| 旅費交通費 | 0 | 293,820 | 0 | 293,820 | 0 | 0 | 293,820 |
| 通信運搬費 | 0 | 588,349 | 0 | 588,349 | 0 | 0 | 588,349 |
| 減価償却費 | 0 | 142,776 | 0 | 142,776 | 0 | 0 | 142,776 |
| 賞与引当金繰入額 | 0 | 843,900 | 0 | 843,900 | 0 | 0 | 843,900 |
| 賞与引当金戻入額 | 0 | △ 843,156 | 0 | △ 843,156 | 0 | 0 | △ 843,156 |
| 什器備品費 | 0 | 111,550 | 0 | 111,550 | 0 | 0 | 111,550 |
| 消耗品費 | 0 | 418,484 | 0 | 418,484 | 0 | 0 | 418,484 |
| 修繕費 | 0 | 23,230 | 0 | 23,230 | 0 | 0 | 23,230 |
| 印刷製本費 | 0 | 122,700 | 0 | 122,700 | 0 | 0 | 122,700 |
| 賃借料 | 0 | 1,135,461 | 0 | 1,135,461 | 0 | 0 | 1,135,461 |
| 保険料 | 0 | 750,500 | 0 | 750,500 | 0 | 0 | 750,500 |
| 諸謝金 | 0 | 0 | 2,907,875 | 2,907,875 | 0 | 0 | 2,907,875 |
| 租税公課 | 0 | 185,800 | 0 | 185,800 | 0 | 0 | 185,800 |
| 支払負担金 | 0 | 175,520 | 0 | 175,520 | 0 | 0 | 175,520 |
| 支払助成金 | 0 | 123,500 | 0 | 123,500 | 0 | 0 | 123,500 |
| 委託費 | 0 | 675,996 | 0 | 675,996 | 416,070 | 0 | 1,092,066 |
| 教材費 | 0 | 16,377 | 0 | 16,377 | 0 | 0 | 16,377 |
| 支払手数料 | 0 | 29,186 | 0 | 29,186 | 0 | 0 | 29,186 |
| 雑費 | 0 | 31,905 | 0 | 31,905 | 172,310 | 0 | 204,215 |

